



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

WHERE THE COMMUNITY COMES TOGETHER



NEW CANAAN YMCA
Annual Report 2014

The Y. We're so much more.™



MISSION IN ACTION

Highlights from 2014

- Our 2014 Annual Support Campaign, under the leadership of Kevin Cowser, Pam Norton, and Rick Routhier, enabled us to provide the equivalent of nearly \$400,000 in financial assistance, ensuring that no one is ever turned away from maintaining a healthy lifestyle at the Y.
- Our 16th annual golf outing at the Country Club of Fairfield, chaired by Chris Pohle and Rick Selvala raised over \$70,000 to support our Special Needs department.
- Throughout the year, over 2,500 individuals came together with their families to enjoy fun, special events such as Family Dinner Night, the Y's 60th Birthday Bash holiday parties, and our annual family circus.
- Our special needs department continues to work to ensure everybody feels welcome at our Y. In 2014, over 100 individuals with special needs participated in programs and events at the Y. Thanks to funds raised through our Annual Support Campaign and the annual charity golf outing, support staff is offered to these individuals at no additional cost.
- Approximately 1,500 kids developed skills, focus, and self-confidence while participating in our youth recreational basketball league or competing on our competitive swimming, diving, or synchronized swimming teams.
- In 2014, over 150 families looked to the Y's full-day childcare, preschool, and after-school childcare programs to provide a safe and nurturing environment for their children.
- The Y is committed to helping our members and the community maintain a healthy lifestyle. People of all ages are improving their well-being through the programs and resources at the Y.
- In 2014, the Y partnered with Stamford Hospital to offer 10 health lectures, all free and open to the community. Over 130 participants attended these events.
- 2014 marked our second year offering the LIVESTRONG at the YMCA cancer wellness program. This 12-week program is available to any cancer survivor within our community at no cost.
- 2014 featured our eighth year in partnership with Facing the Future, a child development facility in Kibera, Kenya. With the help of generous donors, we provided over \$33,000 to this initiative and were able to provide school supplies and two meals a day to approximately 300 children in need.

FOR YOUTH DEVELOPMENT

Nurturing the potential of every child and teen

We believe that all kids deserve the opportunity to discover who they are and what they can achieve under the guidance of adults who care about them.

In 2014:

- Over 150 families belong to the Y's childcare community. Through full-day full-day childcare, preschool, and after-school childcare programs, the Y creates a safe and nurturing place for children to learn, discover, and grow.
- In 2014, all three childcare programs continued their implementation of the national HEPA (Healthy Eating & Physical Activity) standards, teaching and promoting a love for healthy living.
- Over 150 children participated in the Y's school vacation camp program, which provides a fun childcare option for families on days on school vacation days.
- More than 550 children grew and made friends and lasting memories at summer camp. Approximately 45 campers were children with special needs, making our camps an inclusive and enriching experience for all.
- Through the Y's recreational sports programs and leagues, approximately 1,500 children developed a love for sports, while building a sense of confidence and teamwork.
- Each month, an average of 50 middle schoolers take over the Y at Middle School Madness, enjoying safe, recreational activities with friends.
- Nearly 400 young athletes participated in the Y's three competitive aquatics teams including swimming, diving, and synchronized swimming, developing goal setting, leadership, time management, and self-confidence.
- The New Canaan YMCA is the sponsor for Girls on the Run Fairfield County, a program for girls ages 8-13 that encourages self-respect and healthy living. In 2014, the program grew to 12 school districts in Fairfield County and 300 participants.
- In 2014, nearly 750 children (including aquatic therapy for nearly 30 children with special needs) learned to become safer and more confident in the water through swim lessons.



In 2014, 150 pre-teens, teens, and young adults developed leadership skills and received one of their first work experiences. Whether a camp counselor or counselor-in-training, all became role models.



FOR HEALTHY LIVING

Improving the nation's health and well-being

With a mission centered on balance, the Y brings families closer together, encourages good health, fosters connections through fitness, sports, fun, and shared interests.

In 2014:

- Throughout the year, over 2,500 individuals and their families took a break from their busy schedules to enjoy time together at one of the Y's special events. The Y fosters family togetherness through free community events like Family Dinner Night, Holiday parties, the Y's 60th Birthday Bash, and the annual family circus.
- The Y continues to serve as a community resource dedicated to promoting wellness and disease prevention among people of all ages and abilities. From cardio and strength building classes, to mind-body and nutrition programs, everybody is welcome at the Y as they work toward maintaining a healthy lifestyle.
- Over 800 seniors in our community come to the Y to stay active, healthy, and connected.
- In collaboration with Stamford Hospital, the Y offered ten lectures, each providing information on a different health topic, empowering attendees with knowledge. These lectures were free and open to the entire community.
- Each week, the Y offers approximately 40 hours of open swimming, open gym, classes, and activities for families to have fun while staying active together.
- Over 100 children participated in the Y's Families In Training (F.I.T.) program. Once completed, participants can workout at the Y with their parents, encouraging families to stay active and healthy together.
- In 2014, the Y ran three LIVESTRONG at the YMCA programs, serving nearly 20 community members who are cancer survivors. This program is available to any cancer survivor at no cost.
- Beginning in 2014, the Y serves as the home for a local Parkinsons Support Group, supporting over 40 individuals.
- Nearly 500 fathers and children strengthened their relationship and made lasting memories through the Y Guide and Princess program in 2014.



In 2014, the Y launched the Y Tri Club. The program is geared toward providing the support and motivation to help individuals accomplish their goal of completing a multi-sport event— whether for the first time, or working on improving technique and speed.



FOR SOCIAL RESPONSIBILITY

Giving back and providing support to our neighbors

With a mission centered on balance, the Y brings families closer together, encourages good health, fosters connections through fitness, sports, fun, and shared interests.

In 2014:

- Through donations to the Y's Annual Support Campaign, nearly \$400,000 in financial assistance was provided ensuring that no one is ever turned away from the youth development and healthy living resources at the Y.
- In 2014, over 100 individuals with special needs participated in programs and events at the Y. Thanks to funds raised through our Annual Support Campaign and the annual charity golf outing, support staff is offered to these individuals at no additional cost.
- As a community partner, the Y works with many other community organizations including serving as the home pool for the New Canaan High School swimming and diving teams, a resource for New Canaan sports organizations, and a site for the New Canaan Public School's transition program.
- To help build a stronger community, the Y offers use of our facility at no charge to local non-profits including: South Avenue Cottage, ABC House, A-Home, Boy Scouts and Girl Scouts, and the Homeschool Cooperative.
- The Y is proudly in its eighth year of partnership with Facing the Future, a child development center in the Kenyan slum of Kibera. Nearly 300 needy children currently attend the center receiving two meals a day, education, hygiene, and medical attention. Through gifts to the Y's Annual Support Campaign, the Y has been able to support FAFU in becoming a stronger resource each year for the children of Kibera.
- The Y provides members with the opportunity to give back to our community. In 2014, nearly 1,000 individuals volunteered over 14,500 hours at the Y, helping to provide services to the community, and engage in philanthropy.



In 2014, the New Canaan YMCA was accepted by Y-USA to be one of the first to participate in Togetherhood. This committee is member led and selects service projects throughout the year to engage with fellow members, providing the opportunity to give back.



2014 Annual Campaign Supporters

When you give to the New Canaan YMCA, you strengthen our community. Gifts to the Annual Support Campaign, Annual Charity Golf Outing, and Circus help the Y fulfill our charitable mission of serving the community through youth development, healthy living and social responsibility.

\$50,000+

Anita and G. Thomas Hargrove

\$25,000-\$49,999

Kathy and Peter Skaperdas

\$10,000-\$24,999

Kristen and Johan Eveland
Jennifer and James Forese
Sue and David Squier
Kathleen and Kenneth Tropin

\$5,000-\$9,999

ACCO Brands Corporation
Laura and John Barker
The Cioffi Family
Mimi Conway
Gary Conway
The Arnold and Douglas Karp Families
Navesink River Group Fund at the New York Community Trust
Nielsen Company
Liza and Chris Pohle
TD Charitable Foundation
Nielsen Company

\$2,500-\$4,999

AP Construction Company
Kristi and Chris Boehmcke
Gina and Bart Breakstone
Lynn & Najib Canaan
The Church Family

Dona M. Bissonnette and Timothy J. Curt
Finn Dixon & Herling, LLP
Harvest Volatility Management
Jane and Brian Hetherington
Jeffrey and Michele Jacob
Denis and Jennifer LaPolice
Joy C. Luke
The McEntire Family
Jennifer and Jack Murphy
Pine River Capital Management
Richard and Maureen Sabo
Eileen & Dennis Schaney
Carolyn and Chris Susanin
Kathryn and David Tohir
Tuesday's Children DBA Newtown Resiliency Center
William Pitt Foundation
Alicia and Bob Wyckoff
YMCA of the USA

\$1,000-\$2,499

Anonymous
Constance and Andrew Ashforth
Bruce Benedict
Julie and Peter Bostwick
Jean and Scott Bridge Foundation
Susan and Bill Brock
Cecilia and Richard Canning
Citizens Bank
Coach Matching Gift Program
Linus Cooke
Julie and Andrew Deery

Fitness Odyssey Events for Charity
Tim Grozier
Olga and Tom Haack
Clare and Chris Hughes
Sarah Kahn and Rick Routhier
Karl Chevorlet-Hummer
Daniel and Leah Kittredge
Kiwanis Club of New Canaan
Bonnie Knight
Jason and Janie Konidaris
Mr. and Mrs. Charles P. Kontulis
Ed and Betsy LeGard
Kay and Chris Linneman
Julie and Bo Marcus
Tracy and Joseph Merrill
Maryam & Howard Newman
Pam and David Norton
Anthony and Kristin Noto
Ocean Partners
Craig and Judi Panzano
Prudential Foundation Matching Gifts Program
Deidre and Mark Rajkowski
Jane and Mark Schoenholtz
Kristin and Rick Selvala
Gabrielle Shanin
Jeanie and Jeff Shaw
Akiko & Barry Silver
Pam and Mark Silverman
Paula and Stan Sokolowski
Joseph and Kathleen Sweeney
Levon and Evelina Tchakmakjian

The Walter Stewart Company
The Young Women's League of New Canaan
United Way of Greater Richmond & Petersburg
United Way of New York City
Wil and Emily Warren
Steve and Ann Wronski
Clifton York

\$500-\$999

Carolyn and Morten Arntzen
Darlene & Robert Benson
Emily and Christopher Burns
Jackie Capra
Joann Cerretani
A.J. and Amy Conley
Connecticut Down Syndrome Congress
Controlled Air
Kevin and Stephanie Cowser
Russell Dekker
David Dekker
Douglas Dooley
Nancy Follis
Leslie and Austin Furst
Gartner, Inc.
GE Foundation
Get Healthy Vending LLC
Kerin and Mark Hanson
Edward and Kathryn Harney
IBM Corporation
Rick Krug
Suzanne and Douglas Lake
Lovely Cakes
Carol E. Matousek
Marcia and A. Bliss McCrum
Bonnie McEneaney
Jeremiah Miller
Nancy and Alec Montgomery
Katherine and Kenneth F. Mountcastle

New Canaan Old Timers Assoc.
Not for Profit Capital Strategies
Octagon
Bradford Peters
Suzy Pfeifer
Harriet Plavoukos
Patricia Reighley
Simply Delicious Catering
Lisa & Mark Wolff

\$499 and under

Anonymous (3)
Active Network
Joseph Adiletta
Advanced Computer Technologies
Colin Ahrens
Elizabeth Aikler
Bette Albaz
Gilbert Alexandre
Gail Allen
AT&T United Way Employee Giving
Avon Foundation
Karen Babrowicz
Colleen and Tom Baldwin
Buck and Leslie Balkind
Pradeep Banerjee
Bank of America
Althea Bardin
Jack Barker
Kristina and Neal Barrett
Elizabeth and F. Jed Becker
Carolyn and Fred Becker
Mark Begor
Yolande and Robert Bel Bruno
Trina Bennett
Judy and David Bentley
Eric Bertlesman
Krista Bessinger
Peter and Samara Bilden
Lisa and Jonathan Bitting
Susan Blabey
Arielle Blank

Claude and Lucienne Bloch
Nicholas and Leigh Bochicchio
Stephen and Parnell Boeschstein
Mary Brewster
Andrew and Terri Brode
Pauline & Adrian Brody
Kathleen Brooker
Mr. and Mrs. Guy Brossy
Jennifer Brown
Sonya Brown
Sherman and Peggy Bull
Nadine Bullerman
Patrick and Linda Cahill
Charlene and Scott Callahan
Sue & Reid Campbell
Brendan Carney
Jonathan Carpenter
Donna Carpenter
John and Nancy Cavanaugh
Davie Cedela
Noel and Joan Cerniglia
Katharine T. Cerow
Nadine Cherna
Dante Chicatell
Cathy Chuzas
Pamela Clark
Ann Clinchy
Mary Coleman
Allison Coleman
Dennis and M'Liss Conetta
James Connolly
Mr. and Mrs. John Corcoran
Mike Costa
Lauren and John Courtney
Ashley Coutermash
Crisp Family Foundation
Chandler Crosby
Mary and Mark Cuoco
Cheryl Curthoys
Stephanie and Randy Dalia
Patricia Dattilo

Catherine L. Daubek
Shaun Davis
Amy and Nick DiCarlo
Noreen DiRocco
Jack Dolan
Christopher Douglass
Carol Dowd
Dowd Associates
Ashley Doyle
David and Marjorie Duray
Todd and Deborah Ehret
Susan Cossette Eng & Jeffrey Eng
Judy Engel
Craig Evans
Carl Fagerstal
Kimberly and John Ferrara
Michael Ferraro
Leslie Figueroa
Theresa Finnegan
Anne Finneson
First County Bank
Stacey Fleischer
Martha and Alan Fleischer
Robin and Paul Foley
Paul and Christy Fowler
Janet Fox-Jaykus
Scott Fuller
Eric and Millyn Gaaserud
Jennifer and Robert Gallois
Margery and James Garnett
GE United Way Campaign
Maryalice and Stephen Gelhaus
Gavin George
Judy and Robert Gibbons
Thomas H. Gillespie
Girl Scouts of CT
Mark and Sonja
Jim and Linda Glowienka
Andrew and Kimberly Gluck
Margi Goett
Susan Gold
Heather and Michael Goldberg

Joan Goodwin
Sloane Googin
Cynthia and Steve Gorey
Julianne and Dan Grace
F. Scott Gray
Hank and Diane Green
Anthony Grenada
Lee Ana Greywacz
Donald Grunewald
Jim and Jennifer Hall
Jean and Hugh Halsell
Susannah A. Hansley
The Havard Family
Joan Hayenga
Debora Herdic
Shaun Higgins
Hazel and Michael Hobbs
Charles Hoffman
Julie and Gary Holloway
Bob Howe
Jane and Peter Hunsinger
Erik Jager
Sabra and Kennon Jayne
Gordon and Alta Jelliffe
Alice Jennings
Nicole and Ed Jezairian
J. Michael and Geraldine Joyce
Shari Kalhor
Arun Kapur
Arlene Kaufman
Carolynn Kaufman
Gabriel Kavookjian
Peter Kelly
Bruce and Ray Kent
Florence Khoo
James C. Kielsmeier
Carol Kiener
John Kingman
Karen Kinley
Arthur Kirsch
Camilla Kline
Mike Knox

Jerold Kochman
Kurt and Alison Kohlmeyer
Bruce and Ellen Kramer
Jennifer Kriewald
Leslie and Barbara Kurian
Sean Ladrihan
Daniel and Jill LaGattuta
Clara LaPorte
Matthew and Mariko LeBaron
Jack Lee
Steve Lesando
Pam and Attila Libertiny
Sarah Liguori
Nancy Lochtefeld
Stephanie and Mark Loomis
Molly and Norman Ludtke
Ida and Richard Lupinacci
Joseph Lupinacci
Michael and Emily Lyons
Nigel and Judy MacEwan
Richard Mack
Margaret Mackey
Sandra and Joseph Mahoney
Lori & James Marcus
Elise Martin
Jessica Martin
Laura Martinez
Mark Maruszewski
Mary McCann
Pat and Susan McCaughey
Sharon and Alan McClymonds
Jane and John McDermott
Kevin McMahan
Thomas and Constance McManus
Suzanne and George Megrue
Lisa and Scot Melland
Sonia Mercado-Jimenez
Merrill Lynch
Christine and Peter Milano
Judy & Joel Miller and Family
Tracey Minitier
Stuart and Bonnie Minsky

Paul Miolene
Doris M. Molinari
William Molloy
Morgan Stanley
Cindy and Keith Morris
Katherine Morrissey
Thomas Moynihan
William Mulhall
Tucker and John Murphy
Cecilia and John Murray
Linda Muscolino
Pauline and David Musto
Jennifer Muzyk
New Canaan Sewing Group
Karen and Peter Newman
Kim Norton
O'Herron Family Foundation
Kenna Olson
Jane E. Orndahl
Lesley and John Osborn
Rosemarie and Tom Osterndorf
Shirley R. Ottenstein
Avery Owens
Park Mead Condominium
Association
Collette Pellegrini
Robert S. Perkin
Lisa Perone
Lauren Perone
Ruth Perry
George Post
Lauren Pringle
Diane and Parker Prout
Kimberley and Steven Quinn
Richard Quintinal
Michael G. Rafferty
Gregory Raho
Kelly Ratner
Mr. and Mrs. David Reed
Allison Reilly
Barbara and Roy Riggio
Michelle and Rich Riley

Diana Riolo
Jon and BethRitz
Josephine J. Rojas
Charles and Deborah Rose
Sari Rosenberg
Jeanne Rozel
Laura Ryan
Eva Saint
Michael and Mary Lou Salvati
Shelley Sanzo
Jeremy and Margaret Saunders
Nicoline and Stuart Sawabini
Mary Grace Schede
Jolene Scheel
Kristen and Joseph Schlim
Paige and Mark Schneider
Pat & Joe Schubert
Lynda Scott
Megan Scullin
Suzanne and Harold Scutt
Clarissa Severo
James Shannon
Richard C. Sheinbaum
John and Janet Silk
Debbie and Douglas Simpson
Hunter and Marcia Smith
Sunny Sohn
Tanya Stack
Stamford Insurance Group, Inc.
William and Olga Steinberg
Michael and Leila Stevens
Andre Stewart
Laurie and Charles Stine
Wendy and Radford Stone
The Sung Family
Eleanor and John Suydam
Maria Tabascheck
Kristin Tallodi
Ten Thousand Villages
The Bijou Film Society
Margot and Mark Thorsheim
Virginia and James Tierney

Laurie Manzella and David
Torroneo
Robert and Amy Trudel
Aimee and Steve
Linda and Julian Twombly
United Way of Coastal Fairfield
County
Adam Vance
Verizon Foundation
Salvatore Verrastro
Marit Vogel
Debra J. Wagner
Suzanne Wall
Peter and Jennifer Walsh
Laura and John Walsh
John Weitz
Lawrence and Joan Wexler
Jo Anne and Raymond Wheeler
Angela Whitney
Ann Whittaker
Kevin C. Wilder
Juanita and Dudley Williams
Martha Williams
Cynthia Wright
Aaron Zimmerman

*List reflects non-capital
campaign contributions to
the Annual Support Campaign,
Annual Charity Golf Tournament,
Annual Circus, and miscellaneous
contributions January 1, 2014
through December 31, 2014.

**NEW CANAAN YMCA
ENDOWMENT
SUPPORTERS**

Estate of Florence Adams
 Michael D. Allen and Family
 Mr. & Mrs. Cyrus Anfindsen
 Buck Balkind
 Patricia & George Benington
 Erica Bergmans
 Nancy & Donald Bouloukos
 Estate of Robert C. Brand
 Susan & Bill Brock
 Pauline & Adrian Brody
 Sue & Reid Campbell
 The Church Family
 Kathleen & Randy Corbet
 Laura & Craig Costigan
 Kennon Jayne
 Susan & Timothy Jensen
 Sarah Kahn & Rick Routhier
 Holly & William Kennedy
 Brett & Mark Kristoff
 Eugenia & Robert Labbanz
 Lori & James Marcus
 Bo & Julie Marcus
 Carol E. Matousek
 The McCurdy Family
 Maryam & Howard Newman
 Beth & Gregory Pepe
 Amy Reid
 Mr. & Mrs. Richard Sainburg
 Pat & Joe Schubert
 Diane and Spiros Segalas
 Susan and Eric Sheinberg
 Kathy and Peter Skaperdas
 Success Printing and Mailing Inc.
 Carol and Jean-Paul Valles
 Pam & Dixon Yee



**THE NEW CANAAN COMMUNITY YMCA
STATEMENT OF FINANCIAL POSITION:
DECEMBER 31, 2014 AND 2013**

	<u>2014</u>	<u>2013</u>
ASSETS		
Cash and cash equivalents	\$6,534,201	\$ 3,854,551
Investments	271,821	247,265
Accounts receivable	28,228	48,736
Pledges receivable, net	2,930,426	3,825,369
Prepaid expenses	84,340	35,398
Land, buildings and equipment	12,577,045	12,229,398
Investment in real estate	<u>530,000</u>	<u>530,000</u>
Total Assets	<u>\$22,956,061</u>	<u>\$ 20,770,717</u>
LIABILITIES AND NET ASSETS		
Liabilities		
Accounts payable and accrued expenses	\$618,709	\$585,166
Deferred membership and program fees	476,115	530,739
Note payable	<u>2,177,674</u>	<u>2,254,661</u>
Total liabilities	<u>3,272,498</u>	<u>3,370,566</u>
Net Assets		
Unrestricted:		
Designated for endowment	271,821	247,265
Designated for real estate	530,000	530,000
Undesignated	<u>10,025,592</u>	<u>10,030,991</u>
Total unrestricted	10,827,413	10,808,256
Temporarily restricted	<u>8,856,150</u>	<u>6,591,895</u>
Total net assets	<u>19,683,563</u>	<u>17,400,151</u>
Total Liabilities and Net Assets	<u>\$22,956,061</u>	<u>\$ 20,770,717</u>



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY



NEW CANAAN YMCA
Annual Report 2014

The Y. We're so much more.™