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FOR YOUTH DEVELOPMENT® FOR HEALTHY LIVING FOR SOCIAL RESPONSIBILITY

NEW CANAAN YMCA 2021 Impact Report

WHERE THE COMMUNITY OGETHER

YOUTH DEVELOPMENT

HEALTHY LIVING

SOCIAL RESPONSIBILITY

Dear Friends,

2021 was the year of the comeback! Our Y experienced transition, growth, and resurgence.

In May 2021, I had the honor of assuming the role of Executive Director. With the support of our dedicated Board, superior staff, and welcoming community, my transition was smooth and easy. I inherited a strong foundation on which to build and proudly joined a YMCA community poised to put the pandemic behind it, and enthusiastic to leap into a brighter, healthier, future.

Throughout 2021, I watched our Y rebound and grow. Although we did not experience a full return to our prepandemic "normal", we gained something arguably even better – a renewed realization of the important role our Y plays in our community, and an appreciation of what our community means to our Y. As we worked to restore and expand our programming, events, and services, you responded with extraordinary generosity and support. Most importantly, with each passing month more members made their comebacks, bringing with them the energy and vitality that defines our Y. We learned that more than sixty years after this community made the decision to create a YMCA, it still values and benefits from our vital work. Together, we celebrated the return of our fitness classes, lectures, and community gatherings. We gave hope and encouragement to those living with chronic diseases. We provided enrichment opportunities for people of all abilities and demonstrated social responsibility in new and impactful ways. We strengthened our relationships with community organizations and each other. You made much of this possible, as members, donors, employees, and volunteers.

This Impact Report details the Y's considerable achievements during 2021. But the best manifestation of what we accomplish together happens every day in the studios, classrooms, gyms, and fields at our Y. I hope you come to the Y and participate in the great things that are happening here. Like me, you'll be inspired, energized, and proud to be part of it.

Sincerely, Margart Riley

Margaret Riley Executive Director New Canaan YMCA



FOR YOUTH DEVELOPMENT

Nurturing the potential of every child and teen We believe that all kids deserve the opportunity to

We believe that all kids deserve the opportunity to discover who they are and what they can achieve under the guidance of adults who care about them.

IN 2021:



DEVELOPING A LOVE FOR SPORTS & WELLNESS

Over **1,000 children built a sense of confidence and teamwork**, while staying active through the Y's recreational sports programs and leagues.



WATER SAFETY FOR ALL

Over **500 children learned to become safer and more confident** in the water through swim lessons at the Y.



SUPPORTING OUR COMMUNITY'S FAMILIES

The Y provides **a fun childcare option for families** on school vacation days for working parents.



SOMETHING FOR EVERYONE

Youth recreational and wellness programs are committed to supporting our community's kids regardless of interest or ability. These programs offer options for kids to stay active, make friends, and build confidence.



GROWING STRONGER IN & OUT OF THE WATER

Over **360 young athletes** participated in the Y's three competitive aquatics teams including **swimming, diving, and artistic swimming,** developing goal setting, leadership, time management, and self-confidence.



A SAFE & NURTURING PLACE

Approximately **130 families belong to the Y's childcare community.** Through full-day childcare/ preschool and after-school childcare programs, the Y provides a warm and supportive environment for children to learn, discover, and grow.



PROVIDING OPPORTUNITY TO BECOME A LEADER

They Y is proudly one of the community's largest employers of teens and young adults. These individuals develop leadership and professional skills through their first work experiences at the Y.



SAFE OUT-OF-SCHOOL ACTIVITY FOR TEENS

Teen and pre-teen use of the facility remains

strong through activities such as Middle School Night, open gym, socialization, and working out. Led by our teen board members, the Y also hosted a teen workshop focused on mental health.

A SUMMER OF GROWTH & LASTING MEMORIES

Nearly **500 children attended summer camp**, where they made new friends, built confidence, had fun, and made lasting memories.











FOR HEALTHY LIVING

Improving the nation's health and well-being

The Y brings families closer together, encourages good health, and fosters connections through fitness, sports, fun, and shared interests.

IN 2021:



PARKINSONS SUPPORT GROUP

The Y continues to serve as the home for a local Parkinsons support group, **supporting over 80** individuals and continues to grow.



STAYING FOREVERWELL

The ForeverWell initiative provides **wellness and social opportunities for individuals ages 55/ older** designed to help our community's older adults remain healthy, active and social.



CANCER WELLNESS PROGRAM

Approximately 20 cancer survivors participated in the LIVESTRONG at YMCA Cancer Wellness Program. This 12-week program is available to any cancer survivor within our community at no cost and has served over 120 cancer survivors in our community.



BUILDING ASSETS

The New Canaan YMCA promotes the 40 Developmental Assets, developed by the Search Institute, which enable **young people to develop into successful and contributing adults.**



EMPOWERING THROUGH HEALTH EDUCATION

In collaboration with Stamford Health, the Y features an on-site Wellness Nurse Coordinator, physical therapy services, and hosts free community lectures throughout the year each providing information on a different health topic.



PROMOTING WELLNESS

The Y continues to serve as a community resource dedicated to **promoting wellness and disease prevention** among people of all ages and abilities. From cardio and strength building classes, to mind-body and nutrition programs, everybody is welcome at the Y as they work toward maintaining a healthy lifestyle.



FOSTERING FAMILY TOGETHERNESS

The Y fosters family togetherness **through programming, open facility times, volunteer opportunities, and special events**.

MAINTAINING AN ACTIVE & CONNECTED LIFESTYLE

Over 1,000 seniors in our community count on the Y to stay active, healthy, and connected.





FOR SOCIAL RESPONSIBILITY

Giving back and supporting others

supporting others Since 1954, we have been listening and responding to the needs of our community through education, training, motivation, and support.

IN 2021:



TURNING NO ONE AWAY

The Y provided the equivalent of **\$200,000** in **financial assistance**, ensuring that no is ever turned away from maintaining a healthy lifestyle at the Y.



EVERYBODY FEELS WELCOME

Over 130 individuals with special needs participated in programs and events at the Y. Thanks to funds raised through our Annual Support Campaign and the annual charity golf outing, support staff is offered to these individuals at no additional cost. Support staff provides summer camp opportunities for special cares campers at Camp Mini and Camp Y-Ki.



SUPPORTING OUR COMMUNITY

The Y offers use of our facility at no charge to local non-profits including: South Avenue Cottage, ABC House, A-Home, Boy Scouts and Girl Scouts and Silver Hill Hospital.

CHANGING LIVES A WORLD AWAY

The Y is proudly in our 16th year of partnership with Facing the Future, a child development center in the Kenyan slum of Kibera. **Over 300 needy children currently attend the center receiving two meals a day, education, and medical attention.** In 2021, the Y community proudly sponsored every child in FAFU's 4th grade providing financial support and meaningful engagement between New Canaan families and FAFU children.



OUR 24TH ANNUAL GOLF OUTING

The 2021 annual golf outing at the Country Club of Fairfield, chaired by Chris Pohle and Rob Cioffi raised over \$120,000 to support our Special Needs department.



A PLACE TO GIVE BACK

Over 500 individuals volunteered at the Y, helping to provide services to the community, and engage in philanthropy.



SUPPORTING OUR CAUSE

Our 2021 Annual Support Campaign **raised \$550,000** under the leadership of Kevin Cowser, Pam Norton, and Rick Routhier.



COMMUNITY AND PARTNERS

The Y proudly supports and partners with many community organizations including: hosting meetings and special events for fellow non-profits, providing facility use for New Canaan sports organizations, hosting the Horizons program for summer swim lessons, and serving as the home pool for the New Canaan High School swimming and diving teams.

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OPPORTUNITIES FOR ALL

In 2021, the Y launched an employment initative for individuals with special needs. This initiative was made possible through donations to the Y's endowment.











2021 SUPPORTERS

You make it possible.

When you give to the New Canaan YMCA, you strengthen our community. Thank you to our 2021 supporters!

2021 Supporters

\$100,000+

The Cioffi Family Tom Hargrove and Anita Grover, MD Liza and Chris Pohle Prospect Hill Foundation State of Connecticut

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Damian Zaorski Robert Trudel and Amy Zinser The Zwick Family

*List reflects contributions made to the New Canaan YMCA January 1, 2021 through December 31, 2021. If your name is incorrectly listed or accidentally omitted, please accept our sincere apologies and contact the Development Office at 203-920-1654 with corrections.

THE NEW CANAAN COMMUNITY YMCA STATEMENT OF ACTIVITIES FOR YEARS ENDED DECEMBER 31, 2021 and 2020

PUBLIC SUPPORT & REVENUE

| | 2021 | | | 2020 | | |
|--|------------------------------|---------------------------|-------------|------------------------------|---------------------------|-------------|
| | Without Donor Restriction | With Donor Restriction | Total | Without Donor Restriction | With Donor Restriction | Total |
| Program fees | \$3,594,108 | \$213,448 | \$3,807,556 | \$1,955,104 | \$389,100 | \$2,344,204 |
| Membership fees | 2,654,090 | _ | 2,654,090 | 3,025,851 | _ | 3,025,851 |
| Special events | _ | 177,248 | 177,248 | _ | 142,826 | 142,826 |
| Contributions | 987,692 | 709,517 | 1,697,209 | 820,757 | 184,417 | 1,005,174 |
| Other revenue | 347,876 | _ | 347,876 | 277,284 | _ | 277,284 |
| Forginess of Paycheck Protection Program loan | 1,233,300 | _ | 1,233,300 | _ | _ | _ |
| Investment return, net | 113,368 | 10,639 | 124,007 | 149,286 | _ | 149,286 |
| Net assets released from restrictions | 800,549 | (800,549) | _ | 1,159,354 | (1,159,354) | _ |
| Total public support and revenue | 9,730,983 | 310,303 | 10,041,286 | 7,387,636 | (443,011) | 6,944,625 |

EXPENSES

| | 2021 | | | 2020 | | |
|--------------------------------------|------------------------------|---------------------------|--------------|------------------------------|---------------------------|--------------|
| | Without Donor Restriction | With Donor Restriction | Total | Without Donor Restriction | With Donor Restriction | Total |
| Program services | \$7,618,019 | _ | \$7,618,019 | \$7,248,145 | _ | \$7,248,145 |
| Fundraising | 611,014 | _ | 611,014 | 571,321 | _ | 571,321 |
| Management and general | 687,042 | _ | 687,042 | 717,622 | _ | 717,622 |
| Total expenses | 8,916,075 | _ | 8,916,075 | 8,537,088 | _ | 8,537,088 |
| Increase (Decrease) in Net Assets | 814,908 | 310,303 | 1,125,211 | (1,149,452) | (443,011) | (1,592,463) |
| Net Assets- Beginning of Year | 18,251,042 | 637,869 | 18,888,911 | 19,400,494 | 1,080,880 | 20,481,374 |
| Net Assets- End of Year | \$19,065,950 | \$948,172 | \$20,014,122 | \$18,251,042 | \$637,869 | \$18,888,911 |

THE NEW CANAAN COMMUNITY YMCA STATEMENTS OF FINANCIAL POSITION: DECEMBER 31, 2021 and 2020

| ASSETS | 2021 | 2020 |
|--|--------------|--------------|
| Cash and cash equivalents | \$2,725,122 | \$1,509,954 |
| Investments | 1,643,145 | 1,134,911 |
| Accounts receivable | 28,756 | 18,053 |
| Employee rentention credit recievable | 447,575 | - |
| Contributions receivable, net | 85,724 | 73,775 |
| Prepaid expenses | 60,948 | 52,980 |
| Land, building and equipment | 24,702,059 | 25,495,692 |
| Investment in real estate | - | 550,000 |
| Total Assets | \$29,693,329 | \$28,835,365 |
| LIABILITIES AND NET ASSETS | | |
| Liabilities | | |
| Accounts payable and accrued expenses | \$440,574 | \$406,464 |
| Deferred membership and program fees | 1,090,781 | 851,558 |
| Line of credit | - | 200,000 |
| Paycheck Protection Program loan | 1,122,290 | 1,233,300 |
| Bonds payable, net | 7,025,562 | 7,255,132 |
| Total liabilities | 9,679,207 | 9,946,454 |
| Net Assets | | |
| Without donor restrictions | | |
| Designated for endowment | 978,767 | 877,893 |
| Designated for real estate | - | 550,000 |
| Undesignated | 18,087,183 | 16,823,149 |
| Total without donor restrictions | 19,065,950 | 18,251,042 |
| With donor restrictions | | |
| Designated for program and world service | 586,634 | 637,869 |
| Designated for endowment | 361,538 | - |
| Total with donor restrictions | 948,172 | 637,869 |
| Total net assets | 20,014,122 | 18,888,911 |
| Net Assets and Total Liabilities | \$29,693,329 | \$28,835,365 |



PORTUNITIES

11.>





WHERE THE COMMUNITY COMES TOGETHER



NEW CANAAN YMCA 564 South Avenue New Canaan, CT 06840-6322

THANKS TO YOUR PAST SUPPORT, THE Y IS WHERE OUR COMMUNITY COMES TOGETHER. ALL AGES. ALL ABLITIES. ALL BACKGROUNDS.

Take a look inside to see all of the things you have helped make possible.